## COUNTY OF CALAVERAS Recommended Budget Attestation

#### Fiscal Year 24-25

### 2630 - Jenny Lind Veterans Memorial District

区	Recommended Budget same as adopted Fiscal Year 2023-2024 Final Budget. (excluding fixed assets and new permanent employee positions)
	Recommended Budget as approved for Fiscal Year 24-25 (new compilation by District Directors)
1	rsuant to Section 13890 of the Health and Safety Code, the 24-25 Recommended oposed Budget as approved by the directors of the Jenny Lind Veterans emorial District is submitted to the Calaveras County Auditor-Controller herewith:
	Respectfully,
	Veterans Memorial District Directors  Buch Olson  Cany Cany Cany Cany Cany Cany Cany
The	Recommended Budget for Fiscal Year 24-25 was approved by the following vote:
AYE	
NOI	ES:
-	
ABS	STAIN:
ABS	SENT:
Sub	mitted By: Bancon Date: 7-10-24

#### State Controller Schedules County Budget Act January 2010 Edition, revision #1

#### **COUNTY OF CALAVERAS**

Schedule 15

Special Districts and Other Agencies - Non Enterprise Financing Sources and Uses by Budget Unit by Object

Fiscal Year 2024 - 2025

2			Fiscal Year 202	
			Jenny Lind Veterans Me	emorial 26300010
Detail by Revenue Category	2021-2022	2022-2023	2023-2024	
and Expenditure Object	Actuals	Actual []	Adopted Final Budget	2024-2025
		Estimated []	Adopted Final Budget	Recommended by
(1)	(2)	(3)	(4)	the District Board
10100		(0)	(4)	(5)
4010Current Secured Taxes	200,167	218,953	224 400	
4013SB2557 Reduction	(3,181)	,	224,488	236,0
4015Unitary Taxes	4,759		(0,010)	(4,3
4017Suppl Current Secured Taxes	2,964	-,	5,377	6,50
4020Current Unsecured Taxes	2,198		2,889	4,84
4027Suppl Current Unsecured Taxes	59	290	2,951	5,7
4040Prior Unsecured Taxes	147	108	204	24
Taxes	207,113	228,243	298	4.
		220,243	232,258	249,44
4300Interest	4,694	11,070		
4301Rents and Leases	37,919	48,694		
Rev from Use of Money/Property	42,613	59,763	17,000	•
-	42,010	39,763	17,000	-
4463State Homeowners Prop Tax Rel	1,694	1.650	W. 2000	
Intergovernmental Revenue - St	1,694	1,658	1,851	1,84
	1,034	1,658	1,851	1,84
4707Gifts/Donations		405		
4711Recovery of Bad Debts	-	465	~	-
4713Miscellaneous Revenue		-	-	_
4737Settlements/Judaments	2 240	-	-	
4743Refunds - Insurance	2,246		•	_
Miscellaneous Revenue	2 240	64	-	-
	2,246	529	-	-
1799Contr from Other Govts				
ntergovernmental Rev	-	32,871	-	_
		32,871	***	
	252 666			
	253,666	323,064	251,109	251 293
	253,666	323,064	251,109	251,292
	253,666	323,064	251,109	251,292
Detail by Revenue Category				251,292
Detail by Revenue Category and Expenditure Object	2021-2022	2022-2023	2023-2024	2024-2025
Detail by Revenue Category and Expenditure Object	2021-2022 Actuals	2022-2023 Actual []		2024-2025 Recommended by
Detail by Revenue Category and Expenditure Object (1)	2021-2022 Actuals	2022-2023 Actual [] Estimated []	2023-2024 Adopted Final Budget	2024-2025 Recommended by the District Board
and Expenditure Object (1)	2021-2022 Actuals	2022-2023 Actual []	2023-2024	2024-2025 Recommended by
and Expenditure Object  (1)  001Salaries/Wages - Permanent	2021-2022 Actuals (2)	2022-2023 Actual [] Estimated [] (3)	2023-2024 Adopted Final Budget (4)	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire	2021-2022 Actuals (2)	2022-2023 Actual [] Estimated [] (3) 14,673	2023-2024 Adopted Final Budget (4)	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI)	2021-2022 Actuals (2) 18,788 17,073	2022-2023 Actual [] Estimated [] (3)  14,673 10,518	2023-2024 Adopted Final Budget (4) 18,720 14,700	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare	2021-2022 Actuals (2) 18,788 17,073 2,022	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729	2023-2024 Adopted Final Budget (4) 18,720 14,700 1,450	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare	2021-2022 Actuals (2)  18,788 17,073 2,022 473	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404	2023-2024 Adopted Final Budget (4) 18,720 14,700 1,450 450	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits	2021-2022 Actuals (2) 18,788 17,073 2,022	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729	2023-2024 Adopted Final Budget (4) 18,720 14,700 1,450	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits	2021-2022 Actuals (2)  18,788 17,073 2,022 473 38,356	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits 111Clothing/Personal Supplies	2021-2022 Actuals (2)  18,788 17,073 2,022 473 38,356	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404 27,324	2023-2024 Adopted Final Budget (4) 18,720 14,700 1,450 450	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits 111Clothing/Personal Supplies 121Communications	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404 27,324	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits 111Clothing/Personal Supplies 121Communications 141Household Expense	2021-2022 Actuals (2)  18,788 17,073 2,022 473 38,356	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits 111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095	2022-2023 Actual [] Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits 111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 -	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 -	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense 241Office Expense	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 - 295 21,845	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense 241Office Expense 243Office Expense - Postage	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974 367 724	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000 - 800	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 131Miscellaneous Expense 141Office Expense 143Office Expense - Postage 171Prof and Specialized Services	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845 - 698	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974 367 724 314	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000 - 800 100	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense 241Office Expense 243Office Expense - Postage 271Prof and Specialized Services 81Legal Notices	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845 - 698 200	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974 367 724	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000 - 800 100 4,500	Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense 241Office Expense 243Office Expense - Postage 271Prof and Specialized Services 81Legal Notices 01Small Tools	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845 - 698 200 6,304 371	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974 367 724 314	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000 - 800 100 4,500 150	2024-2025 Recommended by the District Board
and Expenditure Object  (1)  001Salaries/Wages - Permanent 002Extra-Hire 051Social Security (OASDI) 053Medicare alaries and Employee Benefits  111Clothing/Personal Supplies 121Communications 141Household Expense 151Insurance 153Insurance - Workers' Comp 159Insurance - Unemployment 201Maint of Buildings/Grounds 231Miscellaneous Expense 241Office Expense 243Office Expense - Postage 271Prof and Specialized Services 81Legal Notices	2021-2022 Actuals  (2)  18,788 17,073 2,022 473 38,356  20 4,095 277 295 21,845 - 698 200 6,304	2022-2023 Actual []  Estimated [] (3)  14,673 10,518 1,729 404 27,324  - 3,823 665 11,274 2,601 152 3,974 367 724 314	2023-2024 Adopted Final Budget  (4)  18,720 14,700 1,450 450 35,320  100 4,080 1,600 11,000 2,000 250 6,000 - 800 100 4,500	2024-2025 Recommended by the District Board

5580Retire - Other Long Term Debt Debt service	17,407 <b>17,407</b>	20,294 <b>20,294</b>	14,600	-
5640Structures/Improvements Capital Assets	-	32,871 <b>32,871</b>	60,000 <b>60,000</b>	_
5627LAFCO Assessment Other Charges	153 <b>40,965</b>	201 <b>38,526</b>	167 <b>44,167</b>	-
5588Interest - Other Long Trm Debt 5612Refunds 5616Bad Debts	40,812 - -	38,326	44,000	-
Services and Supplies	990 <b>51,839</b>	2,419 <b>45,972</b>	1,800 <b>45,510</b>	<u>-</u>
5507Utilities - Sewer 5508Utilities - Water 5508Utilities - Other	5,400 5,515	3,762 2,248	2,750 2,500	-
5481Bldg/Grnd Gas/Oil Purchase 5504Utilities - Electrical 5505Utilities - Natural Gas 5506Utilities - Sewer	208 3,887 1,385	288 7,932 3,168	400 4,950 1,980	-

## COUNTY OF CALAVERAS Recommended Budget Attestation

#### Fiscal Year 24-25

2631	- JL Vets Building Fund
凶	Recommended Budget same as adopted Fiscal Year 2023-2024 Final Budget. (excluding fixed assets and new permanent employee positions)
	Recommended Budget as approved for Fiscal Year 24-25 (new compilation by District Directors)
151	ursuant to Section 13890 of the Health and Safety Code, the 24-25 Recommended opposed Budget as approved by the directors of the Jenny Lind Veterans emorial District is submitted to the Calaveras County Auditor-Controller herewith:
	Respectfully,
	Veterans Memorial District Directors  Brunch Olon  Buth Million  Gung Fank Canna
- 1	e Recommended Budget for Fiscal Year 24-25 was approved by the following vote:  (ES: \( \)
NC	DES: ①
-	
AB	STAIN:
AB	SENT:

Date: 7-10-24

Submitted By: Kanyan Kanson

# State Controller Schedules County Budget Act January 2010 Edition, revision #1

#### **COUNTY OF CALAVERAS**

Schedule 15

Special Districts and Other Agencies - Non Enterprise Financing Sources and Uses by Budget Unit by Object

Fiscal Year 2024 - 2025

JL Vets Building Fund 26310010

4300Interest Rev from Use of Money/Property	60 <b>60</b>	115 <b>115</b>		•
4300Interest	60	115		
(1)	(2)	(3)	(4)	(5)
		Estimated []		the District Board
and Expenditure Object	Actuals	Actual []	Adopted Final Budget	Recommended by
Detail by Revenue Category	2021-2022	2022-2023	2023-2024	2024-2025